overning Body

## **CERTIFICATE (2)**

•	* * *				<del> </del>		
					2019 Ad	opted Budget	
·			Res/1		2018	County Clerk	s Use Only
m.i). 46		Page	Res/Notice of Vote		Amount of	Nov. 1 Final Assessed	Computed
Table of Contents:		No.	<u>e</u>	Expenditures	Ad Valorem	Valuation	Mill Rate*
Fund	K.S.A.						
Fire District Number 1	19-3610	- 2	Yes	224,150	192,759	29952918	6.435
Fire District Number 2	19-3610	3 .	Yes	158,650	139,021	19863093	6.999
Fire District Number 3	19-3610	4	Yes	59,550	51,283	10261106	4.998
Fire District Number 4	19-3610	5	Yes	60,570	51,714	10336594	5.000
Non-Budgeted Funds							· · · · · · · · · · · · · · · · · · ·
Sewer District Number 1	10-113			N. Committee			
Sewer District Number 2	10-113						
Sewer District Number 3	10-113						
Sewer District Number 4	10-113					1.0	
Sewer District Number 5	10-113						
Southridge Paving District	10-113						
Fire District #1 Reserve Fund	10-113						
Fire District #2 Reserve Fund	10-113			-			· · · · · · · · · · · · · · · · · · ·
Fire District #3 Reserve Fund	10-113						
Fire District #4 Reserve Fund	10-113	4					
.,,		. "					

Address	<b>:</b> 
Email:	
Attest:	Doll P. B.
	Donald P. Pyle
	County Clerk

\*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column. Page No. 1

CONSOL	IDATED	METHOD	PUND	DACE
CONSOL	WALLD	MEINUL	PUND	PATER

County Name Special District Name

Crawford County
Fire District Number 1

## FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	- Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, Jan. 1	29,786	2,109	259
Ad Valorem Tax	137,537	180,000	XXXXXXXXXXXXX
Delinquent Tax	3,841	2,400	2,000
Motor Vehicle Tax	37,465	31,500	33,389
Recreational Vehicle Tax		325	404
16/20M Vehicle Tax		800	861
Commercial Vehicle Tax		2,000	1,744
Watercraft Tax		125	148
LAVTR			
	-		
Reimbursements	3,000		
Interest on Idle Funds			
Total Receipts	181,843	217,150	38,546
Resources Available:	211,629	219,259	38,805
Expenditures:			
Public Safety Operating Expenditures	177,520	215,000	224,150
Transfer to Fire Dist 1 Equipment Reserve Fund	32,000	4.000	
			-
Cash Forward (2019 column)			
Total Expenditures	209,520	219,000	224,150
Unencumbered Cash Balance, Dec 31	2,109	259	XXXXXXXXXXXX
	Non-App	ropriated Balance	
Total Exper	nditures and Non-App		224,150
		Tax Required	185,345
Delinquency	Computation % Rate		7,414
• •		Ad Valorem Tax	192,759

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2019				
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names Names	Levy for 2017	Alloc	Alloc	Alloc	Alloc	Alloc
General	142,691	33389	404	861	1744	148
Total	142,691	33,389	404	861	1,744	148
County Treas MVT Estimate		33,389				
County Treas RVT Estimate	A		404	_ :		
County Treas 16/20M Estimate				861	_	
County Treas Commercial Vehicle		:			1,744	
County Treas Watercraft Tax Estim	ate					148
the second second						
	MVT Factor	0.23400			1	
	RVT Factor		0.00283		4	
	16/20M Factor			0,00603		
	Commercial Vehicle	e Factor			0.01222	
	Watercraft Factor					0.00104

Crawford County
Fire District Number 1

2019

Computation	to Determine	Limit for 2019
-------------	--------------	----------------

L.	1 ax levy amount in 2018 budget +	Ъ		18/,120
2.	Debt service levy in 2018 budget	\$		0
3.	Tax levy excluding debt service	\$		187,126
٠.	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: + 261,569			
5.	Increase in personal property for 2018:			
	5a. Personal property 2018 + 657,870			
	5b. Personal property 2017 - 669,412			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			•
6.	Valuation of property that has changed in use during 2018 111,292		÷.	
7.	Total valuation adjustment (sum of 4, 5c, and 6) 372,861			÷ .
8.	Total estimated valuation July 1,2018 29,656,003			
9.	Total valuation less valuation adjustment (8 minus 7) 29,283,142			1.
10.	Factor for increase (7 divided by 9) 0.01273		•	
11.	Amount of increase (10 times 3)	\$	···-	2,383
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	-	189,509
		=	····	
13.	Debt service levy in this 2019 budget	_		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	. =	· · · · · · · · · · · · · · · · · · ·	189,509
15.	Consumer Price Index for all urban consumers for calendar year 2017	_		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$_	•	234
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'			
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	Ś		189.743

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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4	$\sim$	NCOL	DATED	METHOD	TOTAL DATE	A E
я	L.L	1149 U.I	111A 1 B.11	:WIR.   HE JIS	HI NII PA	í _ li

County Name

Crawford County

Special District Name Fire District Number 2

## FUND PAGE

F UND FAGE	1.6	•	
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, Jan. 1	53,430	341	866
Ad Valorem Tax	87,472	130,000	XXXXXXXXXXXXX
Delinquent Tax	2,332	1,750	1,500
Motor Vehicle Tax	22,231	18,000	20,566
Recreational Vehicle Tax		250	359
16/20M Vehicle Tax		950	1,040
Commercial Vehicle Tax		500	540
Watercraft Tax		75	105
LAVTR			
In Lieu of Taxes			<del></del>
Reimbursements	9,923	· · · · · · · · · · · · · · · · · · ·	- · · · - · · · ·
Interest on Idle Funds			
Total Receipts	121,958	151,525	24,110
Resources Available:	175,388	151,866	24,976
Expenditures:			
Public Safety Operating Expenditures	105,355	111,000	118,650
Debt Service on Building Bond	39,692	40,000	40,000
Transfer to Fire Dist 2 Equipment Reserve Fund	30,000		
Cash Forward (2019 column)	50,000		
Total Expenditures	175,047	151,000	158,650
Unencumbered Cash Balance, Dec 31	341	866	XXXXXXXXXXXX
	·		

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		· · · · · · · · · · · · · · · · · · ·	A	llocation for Year 2	019	
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2017	Alloc	Alloc	Alloc	Alloc	Alloc
General	90,006	20566	359	1040	540	105
Total	20.000	20.566	250	1.010		
Total	90,006	20,566	359	1,040	540	105
County Treas MVT Estimate	• • •	20,566	_			
County Treas RVT Estimate			359			
County Treas 16/20M Estimate				1,040		
County Treas Commercial Vehicle	Tax Estimate			·	- 540	•
County Treas Watercraft Tax Estin	nate	~				105
	MVT Factor	0.22850				-
	RVT Factor		0.00399	_		
	16/20M Factor	_		0.01155	_	•
	Commercial Vehic	le Factor	•		0.00600	
	Watercraft Factor			•	· _	0.00117

Crawford County
Fire District Number 2

2019

Computation	4- Data	T	0 4040
. mminintalian	to Determi	ne I imit	10 711 T

1.	1ax levy amount in 2018 budget		April 1980	+	\$	131,590
2.	Debt service levy in 2018 budget	•			\$	. 0
3.	Tax levy excluding debt service				\$	131,590
	201	8 Valuation Information	on for Valuation Adjust	ments		
	37		÷			
4.	New improvements for 2018:		+	242,751		
5.	Increase in personal property for 2018					
٦.	5a. Personal property 2018		252 (28			•
	5b. Personal property 2017	T	253,608			
	5c. Increase in personal property (5a	minus 5h)	272,574	0		
	os. Alerease in personal property (sa	imias 20)	/Uga	Only if $> 0$		
			(036	Omy ii > 0)		
б.	Valuation of property that has changed	l in use during 2018	•	78,927		•
	F Commission		<del></del>	10,721		
7.	Total valuation adjustment (sum of 4,	5c. and 6)		321,678		
	,			321,010		
8.	Total estimated valuation July 1,2018		19,860,286			
						-
9.	Total valuation less valuation adjustme	ent (8 minus 7)	· · · · · · · · · · · · · · · · · · ·	19,538,608	,	
			· .	." . "		
10.	Factor for increase (7 divided by 9)			0.01646		
						*
11.	Amount of increase (10 times 3)			<u>,</u> +	\$	2,166
10	2010 hudest to 1 1 . 1 . 1 . 1	· · · · · · · · · · · · · · · · · · ·		•		
1. 4.	2019 budget tax levy, excluding debt s	ervice, prior to CPI adju	stment (3 plus 11)		<b>\$</b>	133,756
12	Daha amina lama in dia 2010 la dia					
13.	Debt service levy in this 2019 budget					0
14	2019 budget tax levy, including debt so	omica mianto CDI adio	-t			***
14.	2019 budget tax levy, metuding debt si	ervice, prior to CP1 adju	stment (12 plus 13)			133,756
15	Consumer Price Index for all urban con	ngumara fan aalandar va	··· 2017			and the second
. J.	Consumer Tree migex for all grown con	usumers for catendar yea	tr 2017	•	_	0.125%
16.	Consumer Price Index adjustment (3 ti	mes (15)			¢	164
	w the man adjustment (5 th			•	<b>"</b> —	164
17.	Maximum levy for budget year 2019, i	ncluding debt service. n	ot requiring 'notice of vo	te mulication!		
	or adoption of a resolution prior to ado			L	\$	133,920
	Paror to moo	r			Ψ	133,720

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

	FUND PAGE

County Name Special District Name

Crawford County
Fire District Number 3

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Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, Jan. 1	12,798	5,734	362
Ad Valorem Tax	45,170	47,500	XXXXXXXXXXXXXX
Delinquent Tax	1,470	1,000	1,000
Motor Vehicle Tax	9,019	8,000	7,839
Recreational Vehicle Tax		60	104
16/20M Vehicle Tax		850	709
Commercial Vehicle Tax		225	198
Watercraft Tax		20	27
LAVTR			
			··
Reimbursements	1,000	4 -	
Grant Funding	1,345		
Interest on Idle Funds		·- · · · · · ·	<del>.</del> ;
Total Receipts	58,004	57,655	9,877
Resources Available:	70,802	63,389	10,239
Expenditures:			
Public Safety Operating Expenditures	59,068	63,027	59,550
Transfer to Fire Dist 3 Equipment Reserve Fund	6,000	0	
Cash Forward (2019 column)			
Total Expenditures	65,068	63,027	59,550
Unencumbered Cash Balance, Dec 31	5,734	362	XXXXXXXXXXXXXXX
	Non-App	ropriated Balance	
Total Expe	nditures and Non-App		59,550
•		Tax Required	49,311
Delinquency	Computation % Rate	4.000%	1,972
	Amount of 2018	Ad Valorem Tax	51,283

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

			A	llocation for Year 2	2019	
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2017	Alloc	Alloc	Alloc	Alloc	Alloc
General	47,068	7839	104	709	198	27
Total I	47,068	7,839	104	709	198	27
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicl County Treas Watercraft Tax Esti		7,839	104	709	198	27
	MVT Factor RVT Factor 16/20M Factor Commercial Vehicle Watercraft Factor	0.16655 Factor	0.00221	0.01506	0.00421	0.00057

Page No.

Crawford County
Fire District Number 3

2019

_							
	omputation	ŧ۸	Datarm	mn	T imit	fr.	2010
_	viiibutativu	LU	Detel III	1116		1497	41117

		+ \$	,	47,494
2.	Debt service levy in 2018 budget	. \$		0
3.	Tax levy excluding debt service	9	3	47,494
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: + 149,071			
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 182,118  5b. Personal property 2017 - 170,577  5c. Increase in personal property (5a minus 5b) + 11,541  (Use Only if>0)			
6.	Valuation of property that has changed in use during 2018 83,876			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 244,488			
8.	Total estimated valuation July 1,2018 10,257,089			•
9.	Total valuation less valuation ddjustment (8 minus 7) 10,012,601			•
10.	Factor for increase (7 divided by 9) 0.02442			÷
11.	Amount of increase (10 times 3)	⊦ \$		1,160
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	·	48,654
13.	Debt service levy in this 2019 budget		<u></u>	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			48,654
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	· .	59
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		48 713

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## CONSOLIDATED METHOD FUND PAGE County Name Crawford County Special District Name Fire District Number 4

FUND PAGE		•	
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, Jan. 1	1,058	1,049	220
Ad Valorem Tax	45,127	44,500	XXXXXXXXXXXXXX
Delinquent Tax	608	291	300
Motor Vehicle Tax	10,515	9,750	9,209
Recreational Vehicle Tax		110	. 139
16/20M Vehicle Tax		625	579
Commercial Vehicle Tax		350	345
Watercraft Tax		45	53
LAVTR			
	,		
Miscellaneous Revenue			
Interest on Idle Funds		***	
Total Receipts	56,250	55,671	10,625
Resources Available:	57,308	56,720	10,845
Expenditures:			
Public Safety Operating Expenditures	46,259	56,500	60,570
Transfer to Fire Dist 4 Equipment Reserve Fund	10,000		·
	1 ,		
Cash Forward (2019 column)		- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Total Expenditures	56,259	56,500	60,570
Unencumbered Cash Balance, Dec 31	1,049	220	XXXXXXXXXXXXXX
	Non-App	propriated Balance	
Total Expendi	tures and Non-App		
		Tax Required	49,725
Delinquency Cor	mputation % Rate		1,989
	Amount of 2018	3 Ad Valorem Tax	51,714

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	J		A	llocation for Year 2		
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2017	Alloc	Alloc	Alloc	Alloc	Alloc
General	45,840	9209	139	579	345	53
Total	45,840	9,209	139	579	345	53
County Treas MVT Estimate	· · .	9,209				
County Treas RVT Estimate			139			
County Treas 16/20M Estimate				579	-	
County Treas Commercial Vehicl	· ·				345	53
County Treas Watercraft Tax Est	mate				<del>-</del>	53
•	,			,		•
	MVT Factor	0.20089				
	RVT Factor		0.00303			
	16/20M Factor			0.01263		•
			-		_ 0.00000	
•	Commercial Vehicle	e ractor			0,00753	· · · · · · · · · · · · · · · · · · ·

Crawford County	٠
Fire District Number	• 4

Tax levy amount in 2018 budget

2019

۷.	Debt service levy in 2018 budget					• 3		. 0
3.	Tax levy excluding debt service				•	\$ _		48,538
	2018 Valuation In	nformation	for Valuatio	on A	djustments			
4.	New improvements for 2018:	•		+	125,967		•	• .
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 5b. Personal property 2017 - 5c. Increase in personal property (5a minus 5b)		186,037 209,052		(Use Only if > 0)			
6.	Valuation of property that has changed in Use during	2018			104,278			
7.	Total valuation adjustment (sum of 4, 5c, and 6)				230,245		.*	
8.	Total estimated valuation July 1,2018		10,342,974	-				
9.	Total valuation less valuation adjustment (8 minus 7)	)			10,112,729	•		
10.	Factor for increase (7 divided by 9)				0.02277	7		
11.	Amount of increase (10 times 3)		·			+ \$_		1,105
12.	2019 budget tax levy, excluding debt service, prior to	CPI adjusti	ment (3 plus	11)		\$_		49,643
13.	Debt service levy in this 2019 budget	2.4			•			0
14.	2019 budget tax levy, including debt service, prior to	CPI adjustr	nent (12 plu	ış 13	)			49,643
15.	Consumer Price Index for all urban consumers for ca	lendar year	2017		.*	_		0.125%
16.	Consumer Price Index adjustment (3 times 15)		,			\$_		61
17.	Maximum levy for budget year 2019, including debt			otice	e of vote publication'	· ¢		49 704

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Crawford County

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

M. D. J. L. A.	1		<u>.</u>	(Only me actual budget year for 2013 is to be strongly	es year jor	2012 20 00 21 0 107	(1)				
Non-Budgeted runds Sewer District #1	spiin 1	Sewer District #2		Sewer District #3		Sewer District #4	1	Sewer District #5			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	15,677	Cash Balance Jan 1	34,033	Cash Balance Jan 1	29,561	Cash Balance Jan 1	33,149	Cash Balance Jan 1	6,122	118,542	
Receipts:		Receipts:		Receipts:	·	Receipts:		Receipts:			
Delinquent Tax Coll.	0	Special Assessments	21,588	Special Assessments	48,967	Special Assessments	28,310	Special Assessments			
		Delinquent Tax Coll.	1,112	Charges For Services	19,487	Delinquent Tax Coll.	2,822	Delinquent Tax Coll.	275		
		Charges For Services	32,211			Charges For Services	28,546		-		
, ,											
											٠.
											٠.
										٠	
Total Receipts	0	Total Receipts	54,911	Total Receipts	68,454	Total Receipts	59,678	Total Receipts	275	183,318	
Resources Available:	15,677	Resources Available:	88,944	Resources Available:	98,015	Resources Available:	92,827	Resources Available:	6,397	301,860	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Public Health & Welfare	0	Public Health & Welfare	32,145	Public Health & Welfare	10,930	Public Health & Welfare	27,537	Public Health & Welfare			
:		Debt Service	23,335	Debt Service Principal	15,000	Debt Service Principal	2,000				
				Debt Service Interest	29,875	Debt Service Interest	22,907				
				-							
				-							
				-			-				
Total Expenditures	0	Total Expenditures	55,480	Total Expenditures	52,805	Total Expenditures	57,444	Total Expenditures	0,	168,729	
Cash Balance Dec 31	15,677	Cash Balance Dec 31	33,464	Cash Balance Dec 31	42,210	Cash Balance Dec 31	35,383	Cash Balance Dec 31	6,397	133,131	*
		1								133,131	*

\*\*Note: These two block figures should agree.

## Crawford County

## NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non Budgeted Funds	inde	,	5	of mad a Sum a summan and full	in the second						
Southridge Pavin	undas 1g District	Northridge Paving District Fire Dist #1 Eq Reser	eserve	Fire Dist #2 Eq Reserve	eserve	Fire Dist #3 Eq Reserve	teserve	Fire Dist #4 Eq Reserve	eserve	-	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	921	Cash Balance Jan 1	11,580	Cash Balance Jan 1		Cash Balance Jan 1	1,000	Cash Balance Jan 1		13,501	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Special Assessments	13,976	Transfer Firom Fire	32,000	Transfer Ffrom Fire	30,000	Transfer Firom Fire	0000'9	Transfer Flrom Fire	10,000		
Delinquent Tax Coll.		District #1 Fund		District #3 Fund	-	District #3 Fund		District #3 Fund			
							i		-		
			-								
				-	-				·		
Total Receipts	13,976	Total Receipts	32,000	Total Receipts	30,000	Total Receipts	6,000	Total Receipts	10,000	91,976	
Resources Available:	14,897	Resources Available:	43,580	Resources Available:	30,000	Resources Available:	7,000	Resources Available:	10,000	105,477	•
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Debt Service Principal	11,000	Capital Outlays	8,743	Capital Outlays		Capital Outlays		Capital Outlays	:		
Debt Service Interest	3,002										٠.,
Other Expenses	1										
					-						
Total Expenditures	14,003	Total Expenditures	8,743	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	22,746	
Cash Balance Dec 31	894	Cash Balance Dec 31	34,837	Cash Balance Dec 31	30,000	Cash Balance Dec 31	7,000	Cash Balance Dec 31	10,000	82,731	*
,		1			-					82,731	*

\*\*Note: These two block figures should agree.

Crawford	County	*	
Clawiolu	Country		_

## NOTICE OF BUDGET HEARING

The governing body of

## **Crawford County**

will meet on November 6, 2018 at 10:00 AM at Crawford County Courthouse in Girard, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2017.	Current Yr Esti	imate 2018	P	roposed Budg	et Year 2019	
- · .	42	Actual		Actual		2018 Ad	Est.	July 1 Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	Valuation
Fire District Number 1	209,520	5.00000	219,000	6.49900	224,150	192,759	6.500	29,656,003
Fire District Number 2	175,047	5.00000	151,000	6.99900	158,650	139,021	7.000	19,860,286
Fire District Number 3	65,068	5.00000	63,027	4.99700	59,550	51,283	5.000	10,257,089
Fire District Number 4	56,259	5.00000	56,500	5.00000	60,570	51,714	5.000	10,342,974
		1.1	* * *					
Non-Budgeted Funds	_							
Sewer District Number 1	0						. ·	
Sewer District Number 2	55,480	:. <del>-</del>						
Sewer District Number 3	55,805							
Sewer District Number 4	57,444							
Sewer District Number 5	0				-			
Southridge Paving District	14,003							
Fire District #1 Reserve Fund	8,743							-
Fire District #2 Reserve Fund	0							
Fire District #3 Reserve Fund	0							
Fire District #4 Reserve Fund	0							
Totals	697,369	20.00000	489,527	23.49500	502,920	434,777	23.500	L

*Tax rates	are	expressed	īn	mills
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Don Pyle Clerk

Page No.

8

Special District Special District Special District Special District Dudget July 1 Est Valuation 29,656,003 19,860,286 10,342,974	*Tax raics are expressed in mills	697.569 [20.00000] 489.537 [ 23.49500] 502,920 [ 484,777 ] 23.500						[4/093]			55/805						[ <u>359</u> ] 5:00000 56:500 56:500 60:500 60:500 51:714	65 (68   5:00000               63:027        4:99700             59:550          51:283               5:000	[75]040   S:00000   151,0000   6 99900   158,650   139,021   1000	209(526) 5:00000 219(000) 649900 224,150 192,759 61500	Expenditures Valuem Tax Ea	The state of the s	Prior Year Achai 2017   Current Yr Estimate 2018   Proposed Budget Year 2019	Ethmated Tay date is subject to change depending on the final assessed valuation.	Proposed Budget 2019 Expenditures and Amount of 2018 Ad Walorem Tax establish the maximum limits of the 2019 budget	BUDGETSUMNUARY	Detailed budger information is available at Crawford County-Clerk's Office-and will be avaitable at this hearing	will meeting November 9:2018.at 10:00 AM at Crawtont Compt Courthouse in Grant, Kansas for the purpose of hearing und	Crawford County	TOTACE OF BUILDING HARMANA.  The governing body of
--	-----------------------------------	---	--	--	--	--	--	---------	--	--	--------	--	--	--	--	--	---	---	---	--	----------------------------	--	--	---	---	----------------	--	---	-----------------	--

That he is Publisher of The Morning Sun, a daily Newspaper printed Kansas, and published in and of general circulation in Crawford County, Kapaid circulation on a daily basis in Crawford County, Kansas, and that said trade, religious or fraternal publication.

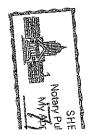
Said newspaper is a weekly published at least weekly 50 times a yablished continuously and uninterruptedly in said county and state for a passers prior to the first publication of said notice; and has been admitted at the tisburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published nitre issue of said newspaper for ONE (1) consecutive DA ublication thereof being made as aforesaid on the 30TH day of O with subsequent publications being made on the following dates:

$\frac{1}{2}$		Subscribe and sworn to before me this			4th	3rd,	2nd,,	
20/22	Notary Public	ne this 30 day of Oct	Publisher	Charle Kern	7th	6th	5th	•

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# **AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS CRAWFORD COUNTY

SS.

	Subscribe		<u> </u>	3rd	2nd	That entire issue of publication the with subsequents.	Said newspaper is published continuously and years prior to the first public Pittsburg, Kansas, in said C	That he is Publishe Kansas, and published in a paid circulation on a daily b trade, religious or fraternal
0 489,527 23,49500 502,920 434,7777 23,500 Tax rates are expressed in milts					1515000 7,699900 158,650 139,023 63027 4,99700 59,550 51,284 56,5500 5,00000 50,570 51,714	Current Ye Estimate 2018   Proposed Budget Year   Actual   2048 Ad Est   Bypenditures   Flax Rate*   Expenditures   Valorem Tax   Nax R   2719(000   5.649900   224,150   192,739	g to the proposed use of all funds and the amount of all Moremetax, to Chawford County Clerk's Office and will be available at this flearing.  BURGET SUMMARY  to 2018 Act Valorem Pay establish the runsumm himits of the 2019 budget to change depending on the final assessed valoring.	NOTICE OF BUDGET HEARING  County Special Direct  The governing bodypt  Crawford County  Of ANGRE
20,0000					5,00000 1000000 1000000	alizoff Actual Tux Rute 30000	ers relatin vallable si d. Amoun re its silbji	
	23.49500 302.920 43	499,927 23,49500 502,920 434,777 23,500 11iiii	### 1	### 100500	### 1   ###   ####   ##################	1513000   153900   153500	Current of Estimate 2018   Proposed Budget Vear 2019     Actual   Actual   Est   Dilly   Est     Expenditures   Tax Rate*   Expenditures   Valuation   192,739   Action   29,856,003     151,000   168,9900   158,650   192,739   Action   29,856,003     153,027   4,99706   159,550   159,023   Action   193,860,286     153,027   4,99706   159,550   51,714   50,00   193,860,286     153,027   4,99706   159,570   51,714   50,00   193,860,286     153,027   4,99706   159,570   51,714   50,00   193,860,286     153,027   4,99706   159,570   51,714   50,00   193,860,286     153,027   4,99706   159,570   51,714   50,00   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,42,974     153,000   159,000   159,000   159,000   193,000     153,000   159,000   159,000   159,000   193,000     153,000   159,000   159,000   193,000     153,000   159,000   159,000   193,000     153,000   159,000   159,000   193,000     153,000   159,000   159,000   193,000     153,000   159,000   159,000     153,000   159,000   159,000     153,000   159,000   159,000     153,000   159,000   159,000     153,000   159,000   159,000     153,000   159,000   159,000     153,000   159,000   159,000     153,000   159,000   159,000     153,000	### Tax rates are expressed in full send the army in the proposed ascident forms (Clerk's Office and will be available at this the army two change depending on the final assessed valuation.    Actual   Actual   Proposed Busger Year 2019 budger two change depending on the final assessed valuation.    Actual   Actual   Proposed Busger Year 2019

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SHERRI DAVIES Notary Public, State of Kansas

			\$7,089 \$2,974	1 Est 1 Est 256/9031 60/286		III Supplier	- A 15.
Subscribe Cand sworn to before me this	4th	3rd,	2nd	That the attached notice is a true copy thereof and was pentire issue of said newspaper for ONE (1) consecutive publication thereof being made as aforesaid on the 30TH day with subsequent publications being made on the following dates:	Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more that years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.	That he is Publisher of The Morning Su Kansas, and published in and of general circul paid circulation on a daily basis in Crawford Cotrade, religious or fraternal publication.	Joseph Leong, being first duly sworn, Deposes and says:
Publisher  Aday of October  Notary Public	7th	6th	5th	That the attached notice is a true copy thereof and was published in the regular and sue of said newspaper for ONE (1), consecutive DAY, the first on thereof being made as aforesaid on the 30TH day of October, 2018, sequent publications being made on the following dates:	Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.	That he is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.	and says: